

# COUNTY BUDGET PROCESS & TIMELINE

March 1<sup>st</sup>

*Mayor's Deadline to Submit Budget to County Council*

*(Charter Section 10-2)*

Operating Budget  
(Bill No. 155)

Capital Budget  
(Bill No. 156)

# COUNTY BUDGET PROCESS & TIMELINE

\$1.5 Million for Non-Profit Grants  
County Council Ad-Hoc Committee

March 3<sup>rd</sup>, 4<sup>th</sup>, 7<sup>th</sup>

Interviews in Hilo and Kona 124

Applicants \$5 Mil Requested

April 5<sup>th</sup>

Recommendations  
Presented To Full Council

# COUNTY BUDGET PROCESS & TIMELINE

April 5<sup>th</sup>

*Public Hearing on the Operating & Capital Budget, 5:00 p.m.*

*After March 1<sup>st</sup>, but prior to the first reading, the Council shall hold a public hearing on the Operating and Capital Budgets*

*(Charter Section 10-4)*

# COUNTY BUDGET PROCESS & TIMELINE

April 13<sup>th</sup> – 15<sup>th</sup>

*Special Meeting of the Finance Committee*

*Mandatory Departmental Reviews  
(Charter Section 3-16 and Council Rule No. 22)*

Mayor  
Finance  
Planning  
Aging  
Fire  
Public Works

I.T.  
H.R.  
R & D  
Prosecutors  
Liquor  
Corp Counsel  
Police

Civil Defense  
Mass Transit  
Parks & Rec  
Housing  
Clerk/Elections  
Leg. Auditor  
DEM

*Both Bills postponed to May 3<sup>rd</sup> Finance Committee Meeting*

# COUNTY BUDGET PROCESS & TIMELINE

May 3<sup>rd</sup>  
Committee on Finance

*Discussion on Operating & Capital Budgets*

*Moves forward to the Council ~ May 18<sup>th</sup> ~ 1<sup>st</sup> Reading)*

May 5<sup>th</sup>  
Mayor Submits Proposed Draft 2

*(Charter Section 10-2)*

# COUNTY BUDGET PROCESS & TIMELINE

May 18<sup>th</sup>

## Special Meeting of the Council

*1<sup>st</sup> Reading Operating and Capital Budgets  
Council amends Draft 1 with Mayors proposed  
Draft 2 before making any additional amendments*

*Council may either approve the budgets as submitted by the Mayor or  
proceed with additional amendments*

*(Charter Sections 10-5 and 10-6)*

# COUNTY BUDGET PROCESS & TIMELINE

May 19<sup>th</sup>

*If the Council approves additional amendments to the Operating and Capital Budgets, then its compiled by LRB and submitted as Draft 3 for processing.*

*(All Operating Budget amendments must balance)*

*This is the only time during the year that Council Members can amend the Operating Budget*

*The CIP Budget can be amended at any time.*

# COUNTY BUDGET PROCESS & TIMELINE

June 1<sup>st</sup>

Special Meeting of the Council

*Second and Final Reading of the Operating and Capital Budgets*

*Pursuant to Council Rule No. 24(e)(1) the amended budgets do not have to be held over for another reading*



# COUNTY BUDGET PROCESS & TIMELINE

June 8th

*(estimated date)*

*Council Services submits Operating and Capital Budgets to the Mayor*

**Mayor signs  
into law**

June 17th

*(estimated date)*

*Mayor has 10 calendar days to veto*

*the*

***Operating Budget***

*(Charter Section 10-5)*

June 23rd

*(estimated date)*

*Mayor has 10 working days to veto*

*the*

***Capital Budget***

*(Charter Section 3-12)*

# COUNTY BUDGET PROCESS & TIMELINE

June 27<sup>th</sup>

## *Tentative Special Meeting of the Council*

*Should the Mayor veto the Operating Budget, the Council must override with a 2/3 majority vote by June 30<sup>th</sup>.*

*It is unlikely that the Mayor will veto the Capital Budget since the Council can amend the Capital Budget anytime during the year with a 2/3 vote of the entire membership*

*(Charter Section 10-6)*

# COUNTY BUDGET PROCESS & TIMELINE

FY 2016-2017

*Mayor's Proposed Draft  
Budget for County of Hawai'i*

Operating Budget

\$462,978,628

Capital Budget

\$184,069,000